

OFFICE OF COUNTY CLERK
June 4, 2021

The Board of Brown County Commissioners met in regular session with the following members present: Chairman Richard L. Lehmkuhl, and William Pollock. Also present was Brown County Clerk Dawn Boyles. Commissioner Lamar Shoemaker via phone conference and County Attorney Kevin Hill were present for a portion of the meeting. Richard Lehmkuhl opened the meeting at 8:10 a.m. The Pledge of Allegiance was recited by all. Richard Lehmkuhl led the meeting with a prayer.

PAYROLL

The June 2, 2021, payroll was approved as follows:

General	\$77,996.17
Road & Bridge	15,094.90
Technology	188.81
Appraiser	7,201.54
Noxious Weed	2,948.26
ACC	6,166.86
JJA Core	4,395.08
Reinvestment Grant	1,796.31
Services for Elderly	2,541.00
Solid Waste	4,538.64
Special MVT	1,578.51
Employee Ben FICA	8,197.67
Employee Ben KPERS	10,138.51
State Unemploy/Work Comp	-107.93
Insurance	-3,389.17
TOTAL	\$137,265.81

SHERIFF BUDGETS

Brown County Sheriff, John Merchant, presented the 2022 Budget requests, with the Sheriff Office at \$854,000; Sheriff Dispatch at \$461,703; Sheriff Jail at \$633,228; and Courthouse Security \$44,784. Merchant also presented the 911 budget of \$50,000 for Next Gen 911 equipment.

COUNTY ATTORNEY BUDGET

Brown County Attorney, Kevin Hill, presented a 2022 Budget request of \$186,000 for the County Attorney's Office.

EXECUTIVE SESSION

Commissioner Lehmkuhl, requested a 10 minute executive session. Motion by Richard Lehmkuhl for a 10 minute Executive Session on non-elected personnel with the three commissioners, George Bruning, and Brown County Clerk, Dawn Boyles, present. Seconded by William Pollock. Closed 9:12 a.m. Opened 9:17 a.m. No binding action was taken.

SOLID WASTE

Motion by Lamar Shoemaker to allow George Bruning to take over the Solid Waste Director in addition to the Noxious Weed Director, at a rate of \$25.00 per hour for a period of six months at which time the commission will reevaluate. Seconded by William Pollock. Motion carried.

RDA

Brown County Clerk, Dawn Boyles, requested the commission consider a member to replace a former commissioner on the Brown County Solid Waste Committee. The commission agrees Commissioner Shoemaker would be a benefit to the committee.

LANDFILL

Landfill Director, George Bruning, discussed delinquent bills at the landfill. The commission has allowed Bruning to move forward with the necessary actions for the delinquent bills.

SOLID WASTE

Brown County Solid Waste Director, George Bruning, presented a 2022 Budget request of \$825,000 for Solid Waste.

NOXIOUS WEED BUDGET

Noxious Weed Director, George Bruning, presented the 2022 Budget request of \$184,840 for Noxious Weed Department.

KANZA

Keith Rickard, Executive Director of the Guidance Center, and KANZA CFO, Jenny Knudson, presented the 2022 Budget request of \$71,604 for KANZA Mental Health and \$17,711 for Brown County share to a Crisis Stabilization Center.

DISTRICT COURT BUDGET

Brown County District Court Clerk, Joy Moore, presented the 2022 Budget request of \$147,087 for the District Court.

4 COUNTY DISTRICT COURT BUDGET

The Commissioners reviewed the 4 County District Court budget. The total cost would be \$45,000. Brown County’s share would be \$11,601.

HIAWATHA FOUNDATION FOR ECONOMIC DEVELOPMENT BUDGET

Mikaela Moore and Virginia Freese, HFED members, presented their 2022 Budget request of \$30,000 for HFED. Moore discussed the increase in the budget is for business retention.

HORTON INDUSTRIAL DEVELOPMENT COMMITTEE

Doug Norman and Tim Lentz, HIDC members, presented the 2022 Budget request of \$25,000 for Horton Industrial Development Inc. Moore discussed the increase in the budget. He stated the increase is for attracting business and opportunities for the community.

HISTORICAL SOCIETY BUDGET

Lynn Allen, Larry Day, Gary Shear, and Gene Swearingen, Brown County Historical Society Board of Directors, presented the 2022 Historical Society Budget request of \$57,000 for the Historical Society.

CONSERVATION BUDGET

Nikki Tollefson and Michael Lanter, Brown County Conservation District, presented the 2021 Budget request of \$29,500 for the Conservation District.

BROWN COUNTY HEALTH DEPARTMENT

Kristina Romine, Brown County Health Department, presented the 2022 Budget request of \$65,000 for the Health Department. Romine also discussed the parking lot at the Brown County Health Department.

RESCUE SQUAD

Brown County Rescue Squad Director, Duke Koerperich, presented the 2022 Budget request of \$15,000 for the Rescue Squad.

AMBULANCE

Duke Koerperich, Town & Country EMS, was present by phone to discuss the 2022 Budget request of \$300,000 for the Ambulance. Koerperich stated the increase is for salary.

SERVICES FOR THE ELDERLY BUDGET

Brown County Services for the Elderly Director, Wanda Davis, presented the 2022 Budget request of \$148,520 for the Services for the Elderly Department.

EXTENSION/FAIR PREMIUM BUDGET

Matt Young, Brown County Extension Agent, requested \$105,000 as the 2022 Budget request for the Extension and \$10,500 as the 2022 Budget request for the Fair Premium funds.

APPRAISER BUDGET

Brown County Appraiser, Steve Markham, presented the 2022 Budget request of \$255,480 for the Appraiser's Department.

MINUTES

Motion by Richard Lehmkuhl to approve the minutes of the May 28, 2021, and June 1, 2020, regular meetings. Seconded by William Pollock. Motion carried.

BCDS

Brown County Developmental Services Director, Linda Lock, presented the 2022 BCDS Budget request of \$27,052 for BCDS. Lock also discussed chip and seal at BCDS.

EMERGENCY MANAGEMENT

Commissioner Lehmkuhl will contact Don Pounds about the 2022 Emergency Management budget.

COMPUTER BUDGET

Sandra Carter, IT Department, presented the 2022 Budget request of \$220,340 for the IT Department. Carter also discussed travel expenses associated with an upgrade to the county imaging software.

ROAD & BRIDGE BUDGET

Road and Bridge Secretary, Tami Lehmkuhl, presented the 2022 Budget request of \$3,966,322 for the Road and Bridge Department

COUNTY TREASURER

Brown County Deputy Treasurer, Betty Spiker, presented the 2022 Budget request of \$273,120 for the Treasurer's Department.

REGISTER OF DEEDS BUDGET

Brown County Register of Deeds, Nellie Brockhoff, presented the 2022 Register of Deeds Budget request of \$99,580 for the Register of Deeds Department.

COMMISSIONER BUDGET

Brown County Clerk, Dawn Boyles, presented the 2022 Commissioner Budget request of \$766,250 for the Commissioners.

COUNTY CLERK BUDGET

County Clerk, Dawn Boyles, presented the 2022 County Clerk Budget request of \$154,190 for the County Clerk Office.

ELECTION BUDGET

Brown County Election Officer, Dawn Boyles, presented the 2022 Budget request of \$114,800 for the Election Office.

CUSTODIAN BUDGET

Brown County Clerk, Dawn Boyles, presented the 2022 Custodian Budget request of \$285,390 for the Custodian Department.

EMPLOYEE BENEFITS

Brown County Clerk, Dawn Boyles, presented the 2022 Budget request of \$1,940,000 for Employee Benefits.

SOLID WASTE

Brown County Solid Waste Director, George Bruning, discussed repairs needed to the slope floor at the landfill. The commission requested Bruning make the needed repairs.

FENCE VIEWING

Brown County Clerk, Dawn Boyles, discussed a request by Wayne Finger for a fence viewing. The commission will revisit the matter at the June 14, 2021, meeting when all three commissioners are present.

ROAD & BRIDGE PERMIT

Motion by Richard Lehmkuhl to approve the Road and Bridge Buried Cable Permit to Rainbow Communications. Seconded by William Pollock. Motion carried.

Motion to adjourn the meeting by William Pollock. Seconded by Richard Lehmkuhl. Motion carried. Meeting adjourned at 12:26 p.m.

The next regular meeting will be Monday, June 7, 2021.

ATTEST:

DAWN M. BOYLES, COUNTY CLERK

APPROVED BY:

RICHARD L. LEHMKUHL, CHAIRMAN

LAMAR SHOEMAKER, MEMBER

WILLIAM POLLOCK, MEMBER