

OFFICE OF COUNTY CLERK

July 1, 2013

The Board of Brown County Commissioners met in regular session with the following members present: Keith Olsen, Warren Ploeger and Steve Roberts. Also present were County Clerk Debbie Parker and Deputy County Clerk Marla Hathhorn. County Attorney Kevin Hill was present for a portion of the meeting. Keith Olsen opened the meeting at 8:00 a.m.

SHERIFF

Sheriff John Merchant reported that there are 16 inmates currently at the Brown County Jail. Numerous arrests were discussed. Sheriff Merchant presented the proposed 2014 for the Sheriff's Departments as follows: Office at \$621,985; Jail at \$512,582; Dispatch at \$353,200. All department requests were increased from 2013.

DISTRICT COURT/4 COUNTY

District Court Clerk Joy Moore presented the 2014 proposed budget of \$121,900 for the District Court, with an increase due to indigent defense.

District Court Judge James Patton presented the 2014 proposed budget of \$11,042, which is Brown County's share. The total 4-County District Court budget is \$42,000. The 4-County Budget would remain the same as 2013.

MINUTES

Motion by Steve Roberts to approve the minutes of June 28, 2013. Seconded by Warren Ploeger. Motion carried.

COUNTY TREASURER

County Treasurer Cheryl Lippold requested \$226,275 as the 2014 Country Treasurer budget, a small increase from 2013. Lippold reported that she is at the highest level of certification as County Treasurer.

APPRAISER

Appraiser Paula Jones presented a budget request of \$173,840 for the 2014 Appraiser budget, a small increase from 2013.

BG CONSULTANTS

Tom Bennett, BG Consultants, presented an application for a bridge south of Hamlin. Bennett also discussed the Prairie Road near the Nebraska line. The Iowa Tribe has contacted Bennett and would like to improve the curvy road.

EXTENSION/FAIR PREMIUM

Extension Agent Matt Young discussed the 2014 budget for Extension of \$91,500, an increase of \$2,612 from 2013. The Fair Premium of \$4,000 is the same as 2013. Also present were extension Board members Clarissa Ross and Steve Chartier.

COMMISSIONERS

County Clerk Debbie Parker presented the Commissioner's Budget for 2014, requested at \$514,400.

NOXIOUS WEED

Noxious Weed Director George Bruning presented a 2014 budget request of \$132,730 for the Noxious Weed Department.

KANZA

KANZA Director David Elsbury requested \$70,200 as the Mental Health 2014 Budget, the same request as last year. KANZA also receives a portion of the Liquor tax each year.

AMBULANCE

A total of \$109,900 was requested for the 2014 Ambulance budget. Jeremy Forkenbrock, Horton Hospital EMS, requested the same amount as is being paid to Town & Country EMS, who requested \$54,950.

BCDS

Linda Lock, Brown County Developmental, requested \$27,052 as the 2014 budget for BCDS, the same amount as the last several years.

Motion by Steve Roberts to adjourn. Seconded by Warren Ploeger. Motion carried. Meeting adjourned at 10:49 a.m. The next meeting will be held on Monday July 8, 2013.