

OFFICE OF COUNTY CLERK

July 11, 2011

The Board of Brown County Commissioners met in regular session with the following members present: Chairman Steve Roberts, Warren Ploeger and Keith Olsen. Also present were County Clerk Debbie Parker and Deputy County Clerk Marla Hathhorn. County Attorney Kevin Hill was present for a portion of the meeting. Steve Roberts opened the meeting at 8:00 a.m.

COUNTY ATTORNEY

County Attorney Kevin Hill presented the proposed 2012 County Attorney budget for \$109,970.

EXECUTIVE SESSION

Motion by Warren Ploeger for a 5 minute Executive Session on non-elected personnel with the 3 Commissioners, County Attorney Kevin Hill and Sheriff John Merchant present. Seconded by Keith Olsen. Motion carried. Closed 8:28 a.m. Opened 8:33 a.m. No binding action was taken.

SHERIFF

Sheriff John Merchant reported 18 inmates currently in the Brown County Jail. Merchant discussed the need for numerous dehumidifiers at the new jail as the humidity level is currently at 85%. Merchant presented the Sheriff's 2012 proposed budget, with \$588,358 requested for the Office budget; \$297,128 requested for the Dispatch budget; and \$165,096 requested for the Jail budget.

DISTRICT COURT/4 COUNTY

District Court Clerk Lela Smith and Judge James Patton presented the 2012 proposed budgets for the District Court and 4-County District Court. Smith requested \$81,520 for 2012 for the District Court. Patton requested \$41,000 for the 4-County budget, with \$10,812 as the Brown County share.

APPRAISER

Appraiser Paula Jones presented the 2012 proposed budget for the Appraiser's office, in the amount of \$188,670, which includes the possible hiring of an additional employee.

OCCUPATIONAL LICENSES

Occupational licenses were approved for the Country Cabin of Hiawatha and the Lake House of Horton. Motion by Keith Olsen to approve both occupational licenses. Seconded by Warren Ploeger. Motion carried.

MINUTES

Motion by Keith Olsen to approve the June 30, 2011 minutes. Seconded by Warren Ploeger. Motion carried.

TREASURER

Treasurer Cheryl Lippold presented the Treasurer's 2012 proposed budget in the amount of \$192,783.

KANZA

David Elsbury, KANZA Director, presented the KANZA Mental Health 2012 proposed budget of \$71,400. Sheriff John Merchant was present for the KANZA budget hearing.

AMBULANCE

Jim Reigle, Town & Country Ambulance, and Jeremy Forkenbrock, NEK Center for Health & Wellness, presented the proposed 2012 budget of \$99,990 for the Ambulance Fund. Town & Country's request was for \$49,900 and NEK's request was for \$50,000.

COMPUTER

Sandy Carter, IT Director, presented the 2012 proposed budget for the Computer Department of \$140,305.

BCDS

Linda Lock, Brown County Developmental Services, presented the BCDS 2012 proposed budget for \$27,052.

NOXIOUS WEED

George Bruning, Noxious Weed Director, presented the 2012 Noxious Weed proposed budget of \$145,700.

TRANSFER STATION

Charlie Brockhoff, Transfer Station Director, notified the Clerk's Office of the resignation of employee Carol Hanrahan effective July 23, 2011.

Motion by Warren Ploeger to adjourn. Seconded by Keith Olsen. Motion carried. Meeting adjourned at 11:57 a.m. The next meeting will be held Monday July 18, 2011.