

OFFICE OF COUNTY CLERK

July 12, 2010

The Board of Brown County Commissioners met in regular session with the following members present: Chairman Warren Ploeger, Steve Roberts and Keith Olsen. Also present were County Clerk Debbie Parker and Deputy County Clerk Marla Hathhorn. County Attorney Kevin Hill was present for a portion of the meeting.

Warren Ploeger opened the meeting at 8:00 a.m.

4 COUNTY BUDGET

Judge James Patton presented the 4 County District Court 2011 Budget for signatures. Patton stated the budget needs to be turned in by August 15, with all four counties signing by that date.

SERVICES FOR ELDERLY BUDGET

Steve Ward, Director Services for Elderly, presented the Services for the Elderly 2011 Budget in the amount of \$162,147, an increase of almost \$7,000. Ward reported on the condition of the department vehicles.

NOXIOUS WEED BUDGET

George Bruning, Noxious Weed Director, requested \$144,300 for the 2011 Noxious Weed Budget with a slight increase in the budget for chemicals.

MINUTES

Motion by Steve Roberts to approve the July 12, 2010 minutes. Seconded by Keith Olsen. Motion carried.

HEALTH DEPARTMENT BUDGET

Karla Harter, Cynthia Cluck and Jon Anderson, NEK Health Department, presented the 2011 NEK Health Department Budget, requesting \$64,023, a 5% increase from 2010.

CHANGE TAX ORDER

Change Tax Order #2009-54 was approved and signed.

TREASURER BUDGET

Cheryl Lippold, Brown County Treasurer, requested \$187,301 for the 2011 Brown County Treasurer Budget. This is an increase of \$8,326 over the 2010 Budget.

CASINO WHITE CLOUD

Motion by Steve Roberts to approve the Casino White Cloud's application for a Cereal Malt Liquor License. Seconded by Keith Olsen. Motion carried.

CLERK/ELECTION BUDGET

Debbie Parker, Brown County Clerk/Election Officer, requested \$114,050, for the County Clerk 2011 Budget, the same amount as last year. Parker requested \$77,280 for the Election Budget, which is a slight increase from 2010. The increase was to purchase a ballot on demand printer, but HAVA will now purchase 90% of the printer so the budget will be lowered to \$72,280.

HISTORICAL SOCIETY BUDGET

Eric Oldham, Donna Thonen, Jere Bruning and Helen Sourk, Historical Society Board of Directors, presented the 2011 Historical Society Budget of \$22,500, an increase of \$2,500. Sourk also requested the County to chip and seal the Ag Museum driveway and for Brown County to continue to pay for the elevator service maintenance and for the building insurance and liability insurance for the Society.

BG CONSULTANTS

Tom Bennett, BG Consultants, presented a \$24,368.20 bill for the 2010 bridge inspections.

SOLID WASTE BUDGET

Charlie Brockhoff, Solid Waste Director, presented the 2011 Solid Waste Budget, requesting \$831,130 for 2011, which is paid for by user fees. This is an increase of slightly over \$25,000.

JANITOR BUDGET

Buzz Siebenmorgen, Head Custodian, discussed the 2011 Budget, requesting \$310,600, a decrease of \$40,000 from the 2010 Budget. The decrease is due to having completed most of the large remodeling jobs on the courthouse.

CONSERVATION DISTRICT BUDGET

Brad Swearingen, Margaret Kanel, Matt Sprick, Bruce Knudson, Brad Reschke, Mark Meyer and Ed Winter, Conservation Board of Directors, presented the 2011 Conservation Budget request of \$25,000, which is the same as 2010.

ECONOMIC DEVELOPMENT BUDGET

Marianne Schmitt, Dan Hermes, David Shoop, Jennie Knudson, Nick Hrencher and Sheila Schwalm, HFED (Hiawatha Foundation of Economic Development), requested \$30,650 for their 2011 Budget. An extra \$18,650 is requested to partially fund a full time economic development director.

Jason Schmitt, Horton Economic Development requested \$6,500 for 2011, the same amount requested in 2010.

COMMISSIONER BUDGET

The 2011 Commissioner Budget was discussed with a request of \$589,540, an increase of \$89,540 from 2010.

REGISTER OF DEED BUDGET

Nellie Brockhoff, Register of Deeds, requested \$67,189 for the 2011 Budget, a slight increase from 2010.

ROAD & BRIDGE BUDGET

The 2011 Road and Bridge Budget was discussed with \$2,522,000 being requested for 2011. Last year's budget was for \$2,250,000.

EMPLOYEE BENEFITS BUDGET

The 2011 Employee Benefits Budget request was \$960,000, the same as 2010.

Motion by Steve Roberts to adjourn. Seconded by Keith Olsen. Motion carried. Meeting adjourned at 11:24 a.m. The next meeting will be held Monday July 19, 2010.