

July 7, 2008

The Board of Brown County Commissioners met in regular session with the following members present: Steve Roberts and Glen Leitch. Also present were County Clerk Debbie Parker and Deputy County Clerk Marla Hathhorn. County Attorney Kevin Hill was present for a portion of the meeting. Steve Roberts opened the meeting at 8:00 a.m.

PAYROLL

The July 7, 2008 payroll was approved as follows:

General	\$45,303.11
Road & Bridge	15,564.80
Election	1,189.77
Appraiser	3,884.00
Noxious Weed	1,844.00
JCAB	6,814.33
Diversion	840.00
JJ Prevention	1,138.43
ACC	5,490.47
CC123	1,298.28
Services for Elderly	2,892.96
Solid Waste	2,641.56
Court Trustee	1,660.35
Special MVT	984.00
Employee Ben FICA	5,436.28
Employee Ben KPERS	3,825.65
State Unemploy/Work Comp	-278.30
Insurance	-2,614.25
TOTAL	\$97,915.44

BURIED CABLE PERMIT

Buried cable permit #08-05 for AT&T was approved and signed.

SHERIFF

Sheriff John Merchant reported on burglaries at two fireworks stands. Merchant reminded County residents that the office will provide periodic security checks while residents are on vacation. Forms are available at the Sheriff's office to request the service.

Merchant discussed the proposed 2009 Sheriff's budget as follows: Sheriff Office at \$517,550; Sheriff Dispatch at \$184,435; and Jail at \$290,232.

911

Sheriff John Merchant reported that the budget for 9-1-1 was not available.

COMPUTER DEPT

Sandy Carter, Computer Dept, discussed a maintenance contract for the County's printers.

TAX CHANGE ORDERS

Tax change orders #07-114 through #07-121 were approved and signed.

DISTRICT COURT/4-COUNTY

Judge James Patton explained the proposed 2009 22nd Judicial 4-County District Court budget of \$71, 192.

Motion by Steve Roberts to approve the 22nd Judicial 4-County District Court budget for 2009. Seconded by Glen Leitch. Motion carried.

District Court Clerk Lela Smith presented the 2009 proposed District Court budget of \$78,630.

APPRAISER

Appraiser Tom Brown presented the proposed 2009 Appraiser budget of \$183,535. Brown, who is shared with Jackson County, also budgeted for a full-time Appraiser for 2009. Brown will be retiring sometime in 2008.

HEALTH DEPARTMENT

Health Department Director Karla Harter and Cynthia Cluck discussed the proposed 2009 Health Department budget of \$51,450.

COUNTY ATTORNEY

County Attorney Kevin Hill discussed the 2009 proposed County Attorney budget of \$107,375.

AMBULANCE

Town & Country Ambulance owners Jim & Lana Reigle presented a 2009 budget request of \$47,500.

Horton Ambulance Representative Joe Middleton presented a 2009 budget request of \$50,000.

KANZA

KANZA Director David Elsbury discussed the proposed 2009 KANZA budget of \$70,000.

EMERGENCY PREPAREDNESS

Emergency Preparedness Director Jennifer Ploeger discussed the 2009 Emergency Preparedness budget request of \$17,000.

EXTENSION

Extension Director Jennifer Ploeger, Extension Agent Matt Young, Area Extension Director Dale Fjell and Executive Board Chair Carrie Grimm presented the proposed 2009 Extension budget request of \$100,448 (this amount includes the Emergency Preparedness 2008 amount of \$15,040.).

BCDS

BCDS (Brown County Developmental Services) Director Linda Lock discussed the BCDS proposed 2009 budget request of \$27,052.

Motion by Glen Leitch to adjourn. Seconded by Steve Roberts. Motion carried. Meeting adjourned at 11:53 a.m. The next meeting will be held Monday July 14, 2008.