

July 10, 2006

The Board of Brown County Commissioners met in regular session with the following members present: Chairman Warren Ploeger and Glen Leitch. Also present was County Clerk Debbie Parker and Deputy County Clerk Marla Hathhorn.

Warren Ploeger opened the meeting at 8:00 a.m.

PAYROLL

The July 5, 2006 payroll was approved as follows:

General	\$43,105.95
Road & Bridge	14,757.92
Election	205.77
Appraiser	2,712.00
Noxious Weed	1,564.00
JCAB	5,035.97
Diversion	1,210.00
JJ Prevention	516.72
ACC	4,397.50
Services for Elderly	2,526.72
Solid Waste	2,557.52
Court Trustee	4,655.84
Employer Ben FICA	4,863.18
Employer Ben KPERS	2,577.76
County Share Insurance	.00
Employee Ben JCAB WC & SU	.00
TOTAL	\$90,686.85

SHERIFF

Sheriff Lamar Shoemaker reported on search warrants after a robbery/kidnapping last week. Shoemaker also discussed teaching the NIMS (National Incident Management System) classes to other counties.

SHERIFF/911

Sheriff Lamar Shoemaker discussed the Sheriff/911 budgets for 2007. Budgets are as follows: Sherriff Office at \$440,598.00; the Dispatch at \$145,200.00; and the Jail at \$274,124.00.

The requested 2007 budget for 911 is \$79,295.00.

DISTRICT COURT/4-COUNTY

District Court Clerk Lela Smith reviewed the District Court and 4-County 2007 budgets. Motion by Warren Ploeger to sign the 4-County 22nd Judicial District 2007 budget of \$10,815.80 for Brown County's share, with a total budget of \$41,000.00. Seconded by Glen Leitch. Motion carried.

APPRAISER

Deputy County Appraiser Paula Jones presented the 2007 budget for the Appraiser's department, in the amount of \$143,300.00.

SOLID WASTE/EMERGENCY PREPAREDNESS

Emergency Management Director Nellie Brockhoff spoke by telephone in regards to the \$500,105.00 2007 budget for Solid Waste.

Brockhoff also reported the request for the 2007 Emergency Management budget is \$15,040 after reimbursements.

COUNTY ATTORNEY

Assistant County Attorney Don Cashman reviewed the \$100,034.00 2007 budget request for the County Attorney's office.

MEMORANDUM OF UNDERSTANDING

Motion by Warren Ploeger to sign a Memorandum of Understanding between Brown County and Koch & Company of Seneca. In regards to the lease hold agreement on the property held by PJ Murphy. Brown County does not anticipate actively seeking collection activity against this lease hold nor will they assess real property taxes after December 31, 2006, as Koch & Company agrees to tear this building down. Seconded by Glen Leitch. Motion carried.

KANZA

Director Bill Persinger announced his resignation from KANZA Mental Health effective July 31, 2006. He has accepted the position as director of the mental health facility in Emporia.

KANZA Director Bill Persinger reviewed the requested \$94,500.00 2007 KANZA budget. In addition to this amount, Mr. Persinger is asking for the continued funding from the alcohol and liquor tax revenues.

AMBULANCE

Town & Country Ambulance owner Jim Reigle and Horton Emergency Medical Service Director Joe Middleton were present to discuss the \$103,351.00 2007 Ambulance Budget. Town & Country Ambulance is requesting \$47,500.00 and Horton EMS \$55,851.00.

BROWN COUNTY EXTENSION

Brown County Extension Agent Steve Brown and Board member Jeff Grimm, presented a 2007 budget request of \$89,038.00. The increase comes from the extra costs of insurance premiums and travel costs.

BROWN COUNTY DEVELOPMENTAL SERVICES

BCDS Director Linda Lock presented the 2007 budget for BCDS, which is requested at \$27,052.00. This is the same request as prior years and will be used for match funds for federal funding.

Motion by Glen Leitch to adjourn. Seconded by Warren Ploeger. Motion carried. Meeting adjourned at 12:40 p.m. The next meeting will be Monday, July 17, 2006.