

July 11, 2005

OFFICE OF COUNTY CLERK

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The Board of Brown County Commissioners met in regular session with the following members present: Chairman Warren Ploeger and Glen Leitch. Also present was County Clerk Debbie Parker.

Warren Ploeger opened the meeting at 8:00 a.m.

K & B ROOFING

Keith Barrett owner of K & B Roofing discussed with the Commissioners and Custodian Buzz Siebenmorgen the needed repairs for the Courthouse roof, the Jail roof and the roof of the Historical Society Museum. He would do the repairs with a hot asphalt patch, which should extend the life of the Courthouse roof for a couple of years. A bid will be presented for each of these projects.

JJA

Venice Sloan, JJA Director informed the Commission that there were three different juveniles being held in detention. One was only held for one week, but the other two will be there for an extended amount of time. Venice wanted the Commissioners to be aware of this due to the extra cost to the County.

SHERIFF BUDGET

Sheriff Lamar Shoemaker presented a budget request for the year 2006. His total budget request was for \$852,976. The increase would allow for on call pay for the deputies. Shoemaker also reported on a meth lab search warrant issued this past weekend.

22ND JUDICIAL COURT/4-COUNTY BUDGETS

Judge Patton presented the 22nd judicial court budget for \$70,850, with the only increase coming from the indigent defense. Their rates will increase from \$50 per hour to \$55 per hour. Judge Patton also presented the 4-County budget of \$41,000, with Brown County's share being \$10,791.20.

TREASURER BUDGET

Cheryl Lippold, County Treasurer requested an increase in her budget of \$28,754. The largest part of this increase would be for a new full-time employee.

MINUTES

Motion by Glen Leitch to approve the July 5, 2005 minutes. Seconded by Warren Ploeger. Motion carried.

CHANGE ORDERS

Tax change orders 2004-136 through 2004-140 were approved and signed.

AMBULANCE BUDGET

Joe Middleton and Dale White from Horton EMS Ambulance Service, and Jim and Lana Reigle from Town & Country Ambulance were present for their budgets request. Horton EMS is requesting funding for \$40,000, an increase of \$8,650. Town & Country asked that the 5% reduction that was taken in 2003 be given back to restore their budget to \$43,000, making the total ambulance budget request of \$83,000.

PAYROLL

The June 8, 2005 payroll was approved as follows:

General	\$39,797.36
Road & Bridge	13,975.78
Election	1,069.77
Appraiser	2,592.00
Noxious Weed	831.45
JCAB	5,152.62
Diversion	1,200.00
ACC	4,119.44
Services for Elderly	2,676.08
Solid Waste	2,318.19
Court Trustee	3,676.83
Employee Ben FICA	5,250.97
Employee Ben KPERS	2,427.85
TOTAL	85,088.34

SOLID WASTE BUDGET

Charlie Brockhoff submitted a budget request of \$491,535. The increase is due to the increase in volume of trash handled through the landfill.

EMERGENCY PREPAREDNESS BUDGET

Nellie Brockhoff submitted a funding request of \$14,590 after state reimbursements for the 2006 Emergency Preparedness budget.

REGISTER OF DEEDS BUDGET

Sandra Carter, Register of Deeds, requested \$61,414 for the 2006 budget. This was only a slight increase over last year's budget.

COMPUTER FUND BUDGET

Sandra Carter requested funding for the computer department in the amount of \$176,353. \$93,000 of this request will be set aside for the purchase of the new AS400 in 2007 and the ITTS, so that it will not be necessary to finance this purchase at that time.

HISTORICAL SOCIETY BUDGET

Helen Sourk, Donna Thonen, and Jere Bruning presented a budget request for \$15,000. This is an increase of \$5000 over last year. The additional money is needed to continue to operate the museum and make needed repairs to the buildings heating system.

BCDS BUDGET

Linda Lock, Director, requested \$27,052 for the 2006 budget. This is the same amount as last year. The County's funding is used as a local match, in order to receive additional state funding.

KANZA MENTAL HEALTH BUDGET

Bill Persinger, Director of KANZA Mental Health requested Brown County funding of \$79,660 for 2006. In addition to this amount he would continue to receive allocations from the liquor tax monies.

Motion by Warren Ploeger to adjourn. Seconded by Glen Leitch. Motion carried.
Meeting adjourned at 1:25 p.m. The Commission will continue budget hearings at the next regular meeting on Monday July 18, 2005.