

**July 6, 2004**

**OFFICE OF COUNTY CLERK**

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The Board of Brown County Commissioners met in regular session with the following members present: Glen Leitch, Chairman, Warren Ploeger and Steve Roberts. Also present was County Clerk Debbie Parker and Deputy County Clerk Marla Hathhorn. County Attorney Kevin Hill was present for a portion of the meeting. Glen Leitch opened the meeting at 8:00 a.m.

**SERVICES FOR ELDERLY**

Steve Ward, Director, presented the proposed 2005 budget, requesting \$150,697.00, minus estimated reimbursements of \$52,730.00, leaving a balance of \$97,967.00. Ward discussed meal and fuel prices.

**DISTRICT COURT/FOUR-COUNTY**

Lela Smith, District Court Clerk and Judge James Patton, were present for the District Court/4-County budget hearing. The requested budget for the District Court was \$68,250.00. The amount requested for the 4-County budget for the Brown County share was \$11,037.00. Patton will order three new computers this year.

**SHERIFF/911**

Sheriff Lamar Shoemaker requested \$423,050.00 for the Sheriff's Office budget, \$156,723.00 for the Sheriff's Dispatch budget, and \$274,754.00 for the Sheriff's Jail budget. Shoemaker discussed on-call Road Deputy's wages.

**APPRAISER**

Tom Brown, Appraiser, was present for the Appraiser budget hearing, requesting \$135,940.00. Brown discussed the contractual wages of employees shared between Jackson County and Brown County.

**COUNTY ATTORNEY**

County Attorney Kevin Hill, requested \$90,914.00 for the County Attorney 2005 budget.

**SOLID WASTE**

Charlie Brockhoff, Landfill Manager, presented the budget for \$343,734.00. Brockhoff requested \$600.00 per year for hauling trash from the Courthouse to the Landfill each day. Additional part-time help was requested.

**EMERGENCY PREPAREDNESS**

Nellie Brockhoff, Director, presented a budget of \$16,135.00. Brockhoff requested additional wages.

**HISTORICAL SOCIETY**

Helen Sourk, Ruth Bell, Donna Thonen, Jere Bruning and Herb Collier, Historical Society Board Members, presented a budget of \$10,000.00. Sourk reported the heating system at the downtown Museum was in critical condition.

#### **BROWN COUNTY DEVELOPMENTAL SERVICES**

Linda Lock, BCDS Director, presented a budget of \$27,052.00, the same amount as last year.

#### **KANZA**

Bill Persinger, Director, requested \$44,000.00 for the regular 2005 KANZA budget, plus \$28,200.00 for the former Elks Building pay-off.

Motion by Warren Ploeger to authorize Payment Order #5 to Bob Becker for \$27,820.00. Seconded by Steve Roberts. Motion carried.

#### **COURTHOUSE ROOF**

Buzz Siebenmorgen, Custodian, reported that the Courthouse roof was leaking.

#### **MINUTES**

Motion by Steve Roberts to approve the minutes of the June 30, 2004 meeting. Seconded by Warren Ploeger. Motion carried.

Motion to adjourn by Steve Roberts. Seconded by Warren Ploeger. Motion carried, meeting adjourned at 12:35 p.m. The next meeting will be held Monday, July 12, 2004.