

July 12, 2004

OFFICE OF COUNTY CLERK

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The Board of Brown County Commissioners met in regular session with the following members present: Chairman Glen Leitch, Steve Roberts and Warren Ploeger. Also present was County Clerk Debbie Parker and Deputy County Clerk Marla Hathhorn. Glen Leitch opened the meeting at 8:00 a.m.

SHERIFF

Lamar Shoemaker, Sheriff, discussed the triad of storms, which moved through Brown County Sunday evening.

NOXIOUS WEED

George Bruning, Director, submitted a 2005 Noxious Weed budget of \$127,700.00.

COMMISSIONERS

The Commissioners 2005 Budget for \$351,040.00 was reviewed.

TREASURER

Cheryl Lippold, Treasurer, presented a Treasurer's 2005 budget of \$155,844.00. Lippold reported that the Escrow Accounting program was being installed today. Citizens with delinquent taxes will be contacted and allowed to make monthly payments on their delinquent taxes with the Escrow Accounting Program.

MINUTES

Motion by Warren Ploeger to approve the July 6, 2004 minutes. Seconded by Steve Roberts. Motion carried.

COUNTY CLERK/DIRECT ELECTION

County Clerk Debbie Parker presented the 2005 County Clerk budget of \$94,700.00 and the 2005 Direct Election budget of \$60,200.00. Parker explained that County Clerk employee Gail Coker-Carr's salary would be split between the County Clerk and the Election budgets.

EXTENSION COUNCIL

Extension Board President Leroy Puvogel and the Extension Board discussed forming an extension district with Doniphan and Nemaha Counties. County funding of \$75,000.00 was requested.

HEALTH DEPARTMENT

Karla Harter and Cindy Cluck of the Health Department requested County funding of \$45,423.00.

CONSERVATION DEPARTMENT

Conservation Board President Mark Meyer and the Conservation Board requested County funding of \$18,500.00.

COMPUTER FUND

Sandy Carter, Register of Deeds, submitted a Computer Fund budget of \$147,253.00. The budget included an increase to help cover the cost of a new ITTS System in 2007.

REGISTER OF DEEDS

Sandy Carter, Register of Deeds, presented a Register of Deeds budget of \$62,234.00. Carter explained that wages for a summertime help employee was included in the budget.

RURAL DEVELOPMENT ASSOCIATION

Nancy Gafford, Virginia Dienstbier, and Doug Allen of RDA, requested a County funding of \$30,000.00, which includes \$5,000.00 that had been cut from the 2003 budget. Motion by Warren Ploeger to appoint the County Attorney as the "Fair Housing /Civil Rights County Contact Person" and as the "Section 504 Coordinator". Seconded by Steve Roberts. Motion carried.

Motion by Steve Roberts to set the Microloan interest rate at 1 percent above the prime rate at the time of each application. Seconded by Warren Ploeger. Motion carried.

AMBULANCE

Jim Reigle, Town & Country Ambulance, requested a total 2005 County budget of \$76,000.00, to be split between Horton Ambulance and Town & Country Ambulance. Insurance costs and payments were discussed.

EMPLOYEE BENEFITS

The Employee Benefits 2005 budget was presented with an increase to \$780,800.00, due to increased health insurance costs.

JANITOR

Buzz Siebenmorgen, Custodian, reported on the roof repairs made to the Courthouse. A 2005 budget of \$192,395.00 was requested.

COMMUNITY COLLEGE

The request for the Community College 2005 budget was for \$65,000.00.

ROAD & BRIDGE

The Road & Bridge 2005 budget of \$1,501,137.00 was discussed.

PAYROLL

The July 7, 2004 payroll was approved as follows:

General	\$37,193.73
Road & Bridge	14,777.43
Election	1,029.77
Appraiser	2,472.00
Noxious Weed	924.00

JCAB	4,967.23
Diversion	380.00
ACC	4,497.46
Services for Elderly	2,556.21
Solid Waste	2,003.61
Court Trustee	5,196.73
Employee Ben FICA	5,048.92
Employee Ben KPERS	1,973.86
TOTAL	\$83,020.95

Motion by Steve Roberts to adjourn. Seconded by Warren Ploeger. Motion carried.
Meeting adjourned at 12:55 a.m. The next meeting will be held July 19, 2004.