

July 7, 2003

OFFICE OF COUNTY CLERK

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The Board of Brown County Commissioners met in regular session with the following members present: Glen Leitch, Chairman, Steve Roberts and Warren Ploeger. Also present was County Clerk Debbie Parker.

Glen Leitch opened the meeting at 8:00 a.m.

SHERIFF

Lamar Shoemaker, Sheriff, reported on a one-vehicle fatality accident that occurred over the weekend. The vehicle lost control on the loose gravel at about 310 and Jackrabbit Road. Various other accidents and a break-in at the

Cozy Café in Fairview were reported. Sheriff Shoemaker also requested allocations for the repair of a patrol car. Warren Ploeger moved to approve the purchase of used engine for \$1100 plus installation. Seconded by Steve Roberts. Motion carried. A contract for the advertisement car was resubmitted since the company had lost it.

DISTRICT COURT/4-COUNTY BUDGET HEARING

Lela Smith was present for the District Court/4-County 2004 Budget hearing. The requested budget for the District Court was for \$ 68,250. The 4-County Budget request was for a total of \$41,000, with Brown County's share being \$10,836.30. Motion by Steve Roberts to approve this request. Seconded by Warren Ploeger. Motion carried.

SHERIFF BUDGET HEARING

Lamar Shoemaker, Sheriff, presented the 2004 Budget for the Sheriff's Department. The Sheriff requested \$405,300 for the Office; \$145,507 for the Dispatch; and \$268,977 for the Jail.

APPRAISER BUDGET HEARING

The Appraiser 2004 Budget request was for \$134,900. This was less than last year's request due to no allocations being made for Capital Outlay.

COUNTY ATTORNEY BUDGET HEARING

The County Attorney's 2004 Budget request was for \$87,794.

SOLID WASTE BUDGET HEARING

Charlie Brockhoff presented the 2004 Budget by phone for the Solid Waste department, requesting \$334,554.

EMERGENCY MANAGEMENT BUDGET HEARING

Nellie Small presented the 2004 Budget by phone for Emergency Management, requesting \$13,191.

NEK HEALTH DEPARTMENT BUDGET HEARING

Karla Harter and Cindy Cluck presented the 2004 Budget for the NEK Health department, requesting \$ 44,100. Also discussed was the status of the bio-terrorism/small pox vaccination plans.

BCDS BUDGET HEARING

The 2004 Budget for the Brown County Development Services, was submitted for \$27,052.

SERVICES ELDERLY BUDGET HEARING

Stephen Ward presented the 2004 Budget for the Services for the Elderly, requesting \$94,321.

KANZA BUDGET HEARING

Bill Persinger presented the 2004 Budget for KANZA, requesting one mill levy or its equivalent plus the liquor tax receipts as previously appropriated. The increase in funding is due to the expansion plans and the need to purchase additional building space. KANZA plans to implement two new programs with this expansion.

MINUTES

Motion by Steve Roberts to approve the June 30, 2003 minutes. Seconded by Glen Leitch. Motion carried. Warren Ploeger abstained from voting due to his absence from that meeting.

Motion by Steve Roberts to adjourn. Seconded by Warren Ploeger. Motion carried, meeting adjourned at 11:39 a.m.