

July 14, 2003

OFFICE OF COUNTY CLERK

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The Board of Brown County Commissioners met in regular session with the following members present: Glen Leitch, Chairman, Warren Ploeger and Steve Roberts. Also present was County Clerk Debbie Parker and Deputy County Clerk Marla Hathhorn. County Attorney Kevin Hill was present for a portion of the meeting.

Glen Leitch opened the meeting at 8:00 a.m.

SHERIFF

Lamar Shoemaker, Sheriff, reported that the 9-1-1 Fund has credit due from Sprint Telephone, due to cancelled contracts and discontinued phone lines. Shoemaker also reported that the CAD Records-Management Grant had been awarded to the Sheriff's Department, with the matching funds to possibly come from the 9-1-1 Fund.

EXECUTIVE SESSION

Motion by Warren Ploeger for a twenty-minute executive session on potential litigation with the Commissioners, County Attorney Kevin Hill and Sheriff Lamar Shoemaker present. Closed 8:25 a.m. Opened 8:45 a.m. No binding action was taken.

NOXIOUS WEED BUDGET HEARING

George Bruning, Noxious Weed Director, presented the 2004 Noxious Weed budget, requesting \$134,444. Also discussed was roadside spraying for the summer and fall seasons.

MINUTES

Motion by Warren Ploeger to accept the July 7, 2003 minutes. Seconded by Steve Roberts. Motion carried.

PAYROLL

The July 9, 2003 payroll was approved as follows:

General	\$39,849.78
Road & Bridge	13,232.83
Election	205.77
Appraiser	3,179.93
Noxious Weed	797.69
Case Management	951.41
JCAB	1,089.77
Diversion	684.00
JIAS	1,245.09
JISP	1,245.09
ACC	1,634.22

Services for Elderly	2,238.96
Solid Waste	1,975.28
Court Trustee	4,743.25
Employee Ben FICA	4,919.51
Employee Ben KPERS	1,592.49
TOTAL	\$79,585.07

JANITOR BUDGET HEARING

Buzz Siebenmorgen, Custodian, was present for the 2004 Janitor budget, requesting \$134,175. Siebenmorgen also requested a pay increase since he is now Head Custodian.

COUNTY TREASURER BUDGET HEARING

Deborah Roland, County Treasurer, presented the 2004 Treasurer's Office budget, requesting \$141,021. Roland discussed charging a \$1.00 service fee to all drivers' license, with the fee being added to the County General Fund. No decision was made on the service fee at this time.

HISTORICAL SOCIETY BUDGET HEARING

Helen Sourk, Jere Bruning, Donna Thonen and Ruth Schuetz Bell, Historical Society Board Members, presented the 2004 Historical Society budget, requesting \$10,000. Also discussed was the denied grant for the Historical Society heating system. Funds that were collected to match the grant, will be set aside in hopes of the grant being received next year.

EXTENSION COUNCIL BUDGET HEARING

Leroy Puvogel, Chairman Extension Council, and members of the Extension Board, presented the 2004 Extension Council budget, requesting \$75,000. Carol Bauerle reported that there are 200 active 4-Hers in the County.

AREA AGENCY ON AGING

Jim Beckwith, Area Agency on Aging Director, discussed his request of a \$1,500 appropriation for the year 2004.

CONSERVATION BUDGET HEARING

Mark Meyer, Chairman Conservation Board, and Conservation Board Members presented the 2004 Conservation budget, requesting \$18,500. Matt Sprick discussed current projects.

COMPUTER/REGISTER OF DEEDS BUDGET HEARINGS

Sandy Carter, Deputy Register of Deeds, presented the 2004 budgets for the Computer Fund and the Register of Deeds Office. The budget requested for the Computer Fund was \$73,492. The budget requested for the Register of Deeds office was \$64,178. Carter reported that wages for an additional employee were included in the budgets, to be split between the Computer Fund and Register of Deeds department.

COUNTY CLERK/ELECTION BUDGET HEARINGS

Debbie Parker, County Clerk/Election Officer, presented the 2004 County Clerk and Election budgets. The budget requested for the County Clerk was \$87,185. The budget requested for the Election Fund was \$60,200.

AMBULANCE BUDGET HEARING

Jim and Lana Reigle, Town & Country Ambulance, presented the 2004 Ambulance budget, requesting \$72,200.

INDUSTRIAL DEVELOPMENT BUDGET HEARING

Dean Rial, RDA Board Member, presented the 2004 Industrial Development budget, requesting \$25,000. Also requested was the \$10,000, which had been previously reduced from the 2003 budget. The decision on the additional \$10,000 was tabled until later in the year.

COUNTY COMMISSIONER/ROAD & BRIDGE BUDGET HEARINGS

The 2004 County Commissioner budget request was for \$322,420. The 2004 Road & Bridge budget request was for \$1,618,905. Road projects for 2004 were discussed.

LOCAL PROJECTS SEMINAR

The three Commissioners and the Road Foremen will attend the Local Projects Seminar in Topeka on September 30, 2003.

Motion to adjourn by Steve Roberts. Seconded by Warren Ploeger. Motion carried, meeting adjourned at 1:40 p.m.