NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Brown County
will meet on August 28, 2023 at 9:00 AM at Brown County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate, Detailed budget information is available at Brown County Clerk's Office and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2022	Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,232,511	9 897	4,444,297	11 634	4,698,475	2,558,692	11.18
Debt Service		Vi					11,10
Road & Bridge	3,570,532	9 960	4,000,000	9 701	4,000,000	2,525,512	11.03
Health	64,104	0.290	65,000	0.285	65,000	62,428	0.27
Historical Society	55,000	0.257	54,723	0_232	60,000	58,651	0.25
Direct Election	117,409	0,528	121,090	0_345	156,170	155,617	0.68
Extension Council	105,000	0.477	109,739	0.477	125,000	122,356	0.53
Conservation	28,500	0 135	30,379	0,128	31,500	30,716	0.13
Appraiser	252,366	1,125	260,420	0.994	291,450	268,956	1.17
Ambulance	299_131	1_384	304,447	1,319	610,000	610,499	2.66
Noxious Weed	183,618	0 659	154,620	0 459	152,280	138,872	0_60
Services for the Elderly	121,318	0.602	141,020	0.418	161,508	138,907	0.60
Employee Benefits	1,486,069	6,310	1,650,000	5,396	1,753,300	1,576,709	6_890
Mental Health	89,301	0.412	88,995	0,385	89,315	86,789	0_379
Development Services	27,052	0 123	27_042	0,117	27,052	26,284	0,11:
Parks and Recreation	7,00						
Alcohol Program	7,300		7,015		8,000		
Solid Waste Disposal	994,803		057.000		29,000		
Il Fund	34,571		957,380		1,123,390		
Fechnology	14,633		81,048 40,000		100,000		
				14			
otals	11,683,218	32.159	12,537,215	31.890	13,521,440	8,360,989	36.538
					Reveni	ic Neutral Rate **	30,645
ess: Transfers	0		0		0		
et Expenditure	11,683,218		12,537,215		13_521_440		
otal Tax Levied ssessed Valuation	6,736,521 208,961,285	E	7,012,475 219,930,460	E	228,825,105		
utstanding Indebtedness,							
fanuary 1.	2021		2022		2023		
O Bonds	0		0	Γ	- 0		
evenue Bonds	0		0	t	0		
ther	0		0	T I	0		
ease Pur Princ	45,111		126,191	1	323,059		
Total	45,111		126,191	- 1	323,059		

^{*}Tax rates are expressed in mills

Barb Grabhorn Interim County Clerk

^{**}Revenue Neutral Rate as defined by KSA 79-2988