## NOTICE OF BUDGET HEARING

The governing body of Brown County

will meet on September 18, 2023 at 9:00 AM at Brown County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
							Proposed
	Expenditures	Actual Tax	Expenditures	Actual Tax	Budget Authority for	Amount of 2023	Estimated
FUND	•	Rate*	1	Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	4,232,511	9.897	4,444,297	11.634	4,648,475	2,508,039	10.961
Debt Service					í í		
Road & Bridge	3,570,532	9.960	4,000,000	9.701	4,000,000	2,272,244	9.930
Health	64,104	0.290	65,000	0.285	65,000	62,428	0.273
Historical Society	55,000	0.257	54,723	0.232	60,000	58,651	0.256
Direct Election	117,409	0.528	121,090	0.345	147,870	147,208	0.643
Extension Council	105,000	0.477	109,739	0.477	125,000	122,356	0.535
Conservation	28,500	0.135	30,379	0.128	31,500	30,716	0.134
Appraiser	252,366	1.125	260,420	0.994	291,450	268,956	1.175
Ambulance	299,131	1.384	304,447	1.319	610,000	610,499	2.668
Noxious Weed	183,618	0.659	154,620	0.459	152,280	138,872	0.607
Services for the Elderly	121,318	0.602	141,020	0.418	161,508	138,907	0.607
Employee Benefits	1,486,069	6.310	1,650,000	5.396	1,753,300	1,576,709	6.890
Mental Health	89,301	0.412	88,995	0.385	89,315	86,789	0.379
Development Services	27,052	0.123	27,042	0.117	27,052	26,284	0.115
Parks and Recreation	7,300		7,015		8,000		
Alcohol Program					29,000		
Solid Waste Disposal	994,803		957,380		1,123,390		
911 Fund	34,571		81,048		100,000		
Technology	14,633		40,000		40,000		
Totals	11,683,218	32.159	12,537,215	31.890	13,463,140	8,048,659	35.173
	· · · · · · · · · · · · · · · · · · ·			•	Revent	ue Neutral Rate **	30.645
Less: Transfers	0		0		250,000	****	
Net Expenditure	11,683,218		12,537,215		13,213,140		
Total Tax Levied	6,736,521		7,012,475		XXXXXXXXXXXXXXXXXXX		
Assessed Valuation	208,961,285	ŀ	219,930,460		228,825,105		
12505504 Taluation	200,701,203	ı L	217,730,700	1	220,023,103	1	
Outstanding Indebtedness,							
January 1,	2021		2022		2023		
G.O. Bonds	0	l l	0		0	]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	45,111	ŀ	126,191		323,059		
Total	45,111	ŀ	126,191		323,059		
10441	ا111,511	ı [	120,191	ļ	323,039	Į	

<sup>\*</sup>Tax rates are expressed in mills

Nicole M. Lee County Clerk

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988